

1 January to 30 April 2012



What is the forward plan?

The forward plan is a list of the key decisions and other planned Cabinet and Cabinet Member decisions the council intends to take over a four-month period from 1 January 2012. The plan is updated monthly and published at least 14 days before it comes into effect.

What is a key decision?

Key decisions are defined as decisions which, in the view of the relevant Strategic Director, are likely:

- to incur expenditure or make savings which are significant
- to be significant in its effect on communities within more than one ward

Officers may also include other items that do not fit the above definition in the forward plan on a voluntary basis.

What does the forward plan tell me?

The plan gives information about:

- what decisions (key and otherwise) are coming forward in the next four months and beyond
- when those key decisions are likely to be made
- who will make those decisions
- what consultation will be undertaken
- who you can make representations to, and how
- what documents you can ask for
- who you can contact for further information

Who takes key decisions?

Key decisions are taken by the Cabinet, individual Cabinet Members, individual officers or a committee acting under delegated powers. Most key decisions are taken at public meetings.

Who are the members of the Cabinet?

- <u>Councillor Matthew Barber</u> (Leader) responsible for corporate strategy and finance
- <u>Councillor Roger Cox</u> (Deputy Leader) responsible for planning and housing
- <u>Councillor Yvonne Constance</u> responsible for legal and democratic services, human resources, IT, and customer services
- <u>Councillor Reg Waite</u> responsible for commercial services
- <u>Councillor Elaine Ware</u> responsible for economy, leisure and property

How do I make contact?

Each entry in the plan indicates the names of all the relevant people to contact about that particular item.

The telephone numbers for the relevant officers are listed in the individual entries in the forward plan. The contact details for the Cabinet Members are available on the Council's website <u>www.whitehorsedc.gov.uk</u> or by telephoning the Council offices on 01235 520202.

How do I get copies of agenda papers?

The agenda papers for Cabinet meetings are available five working days before the meeting on the Council's website <u>www.whitehorsedc.gov.uk</u>. Alternatively you can contact Steve Culliford, Democratic Services Officer, Legal and Democratic Services, Vale of White Horse District Council, The Abbey House, Abingdon, OX14 3JE, tel: 01235 540307, e-mail: <u>steve.culliford@southandvale.gov.uk</u>.

On occasions, the papers you request may contain exempt or confidential information. If this is the case, we will explain why it is not possible to make copies available.

How to make representations to the Cabinet

Members of the public wishing to address a meeting of the Cabinet on an issue relating to the Council's powers and duties should notify the Head of Legal and Democratic Services by 10am on the day of the meeting. Please contact Steve Culliford, Democratic Services Officer, Legal and Democratic Services, Vale of White Horse District Council, The Abbey House, Abingdon, OX14 3JE, tel: 01235 540307, e-mail: steve.culliford@southandvale.gov.uk.

Forward Plan

| DECISION AND PURPOSE | KEY DECISION ? | DECISION MAKER | DATE FIRST ON FORWARD PLAN | CABINET MEMBER | PRINCIPAL CONSULTEES INCLUDING COMMITTEES | CONTACT OFFICER | BACKGROUND DOCUMENTS |
|---|----------------------|---|-------------------------------------|-----------------------------------|--|---|---------------------------------------|
| Westway, Botley | KEY | Cabinet member for economy, leisure and property January 2012 | Septembe r 2011 | Councillor Elaine Ware | Consult Cabinet members | Chris Tyson, Head of Leisure Economy and Property Tel. (01235) 540378 Email: <u>chris.tyson@southandvale.g</u> <u>ov.uk</u> | Cabinet delegated decision form |
| Procurement of cash receipting system | No | Cabinet member for legal and democratic services January 2012 | January 2012 | Councillor Yvonne Constance | Consult Cabinet member | Andrew Down, Head of HR, IT and Customer Tel. (01235) 540372 Email: <u>andrew.down@southandvale</u> . <u>gov.uk</u> | Cabinet delegated decision form |
| Approval of corporate equality objectives | No | Cabinet member for corporate strategy January 2012 | December 2011 | Councillor Matthew Barber | Consult Cabinet members | Cheryl Reeves Tel. (01235) 540324 Email: <u>cheryl.reeves@southandvale</u> <u>.gov.uk</u> | Cabinet delegated decision form |
| Great Western Park - to consider the future ownership and management of the council's land for communal facilities | KEY | Cabinet member for planning January 2012 | December 2011 | Councillor Roger Cox | Consult Cabinet members | Toby Warren Tel. (01235) 547695 Email: <u>toby.warren@southandvale.g</u> <u>ov.uk</u> | Cabinet delegated decision form |

| DECISION AND PURPOSE | KEY DECISION ? | DECISION MAKER | DATE FIRST ON FORWARD PLAN | EXECUTIVE PORTFOLIO HOLDER | PRINCIPAL CONSULTEES INCLUDING COMMITTEES | CONTACT OFFICER | BACKGROUND DOCUMENTS |
|---|----------------------|--|---|----------------------------------|---|---|---------------------------------------|
| Public art for Great Western Park, Didcot - to approve the draft strategies/schemes/progra mmes for consultation | No | Cabinet member for economy, leisure and property February 2012 | December 2011 | Councillor Elaine Ware | Consult South Oxfordshire District Council | Emma Dolman Tel. (01235) 515131 Email: <u>emma.dolman@southoxon.g</u> <u>ov.uk</u> | Cabinet delegated decision form |
| Science Vale UK - Enterprise Zone Local Development Orders, award and enter into a contract for preparation work | KEY | Cabinet January 2012 | November 2011 | Councillor Matthew Barber | Consult Cabinet members | Toby Warren Tel. (01235) 547695 Email: <u>toby.warren@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| Budget 2012/13 | Council decision | Cabinet 10 Feb 2012 Council 22 Feb 2012 | October 2011 | Councillor Matthew Barber | Consult Cabinet members Consult Scrutiny Committee | Bob Watson Tel. (01235) 540426 Email: <u>bob.watson@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| Council tax setting | Council decision | Cabinet 10 Feb 2012 Council 22 Feb 2012 | October 2011 | Councillor Matthew Barber | Consult Cabinet members | Bob Watson Tel. (01235) 540426 Email: <u>bob.watson@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| Corporate plan review | Council decision | Cabinet 10 Feb 2012 Council 22 Feb 2012 | Cabinet is consulting on the draft corporate plan. | Councillor Matthew Barber | Consult Cabinet member Consult Scrutiny Committee | Sally Truman, Policy and Community Engagement Manager Tel. (01235) 540408 Email: sally.truman@southandvale. gov.uk | Cabinet report |

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|--|----------------------|------------------------|-------------------------------------|----------------------------------|--|---|-------------------------|
| Local development framework core strategy | KEY | Cabinet 10 Feb 2012 | January 2011 | Councillor Roger Cox | Consult Cabinet member | Miles Thompson Tel. (01235) 540339 Email: <u>miles.thompson@southandv</u> <u>ale.gov.uk</u> | Cabinet report |
| Strategic property review | KEY | Cabinet 10 Feb 2012 | January 2011 | Councillor Elaine Ware | Consult Cabinet member | Suzanne Malcolm, Economic Development Manager Tel. (01235) 540542 Email: <u>suzanne.malcolm@southand</u> <u>vale.gov.uk</u> | Cabinet report |
| Science Vale UK - Enterprise Zone Local Development Orders, orders for consultation | KEY | Cabinet 10 Feb 2012 | December 2011 | Councillor Roger Cox | Consult Cabinet members | Adrian Duffield, Head of Planning Tel. (01235) 540340 Email: <u>adrian.duffield@southandval</u> <u>e.gov.uk</u> | Cabinet report |
| Review of bins policy | KEY | Cabinet 10 Feb 2012 | Septembe r 2011 | Councillor Reg Waite | Consult Cabinet members | Ian Matten Tel. (01235) 540373 Email: <u>ian.matten@southandvale.go</u> <u>v.uk</u> | Cabinet report |
| Better ways to pay | KEY | Cabinet 10 Feb 2012 | December 2011 | Councillor Matthew Barber | Consult Cabinet members | Geoff Bushell Tel. (01235) 547689 Email: <u>geoff.bushell@southandvale.</u> <u>gov.uk</u> | Cabinet report |
| Leisure and civic halls participation strategy | KEY | Cabinet 10 Feb 2012 | August 2011 | Councillor Elaine Ware | Consult Cabinet members | Jo Paterson Tel. (01235) 540379 Email: jo.paterson@southandvale.g ov.uk | Cabinet report |

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|--|----------------------|--|-------------------------------------|---|--|---|-------------------------|
| Agency agreement and car park order for Rye Farm and Hales Meadow, Abingdon | KEY | Cabinet 10 Feb 2012 | December 2011 | Councillor Elaine Ware | Consult Cabinet member and South Oxfordshire District Council | John Backley Tel. (01235) 540443 Email: john.backley@southandvale. gov.uk | Cabinet report |
| Budget monitoring quarter 3 | No | Cabinet 10 Feb 2012 | October 2011 | Councillor Matthew Barber | Consult Cabinet members | Bob Watson Tel. (01235) 540426 Email: <u>bob.watson@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| Treasury management strategy | Council decision | Cabinet 10 Feb 2012 Council 22 Feb 2012 | October 2011 | Audit and Governance Committee Councillor Matthew Barber | Consult Cabinet members | Bob Watson Tel. (01235) 540426 Email: <u>bob.watson@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| To approve a leisure participation strategy | KEY | Cabinet 10 Feb 2012 | December 2011 | Councillor Elaine Ware | Consult Cabinet members | Kate Arnold Tel. (01235) 540416 Email: <u>kate.arnold@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| Review housing allocation policy | KEY | Cabinet 10 Feb 2012 | January 2012 | Councillor Roger Cox | Consult Cabinet members | Paul Staines, Head of Housing and Health Tel. (01235) 547621 Email: <u>paul.staines@southandvale.</u> <u>gov.uk</u> | Cabinet report |

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|--|----------------------|-----------------------|-------------------------------------|----------------------------------|--|--|-------------------------|
| To approve the allocation of £200,000 capital funding for essential repairs and refurbishment works at the council's leisure centres during 2012/13 | KEY | Cabinet 9 Mar 2012 | December 2011 | Councillor Elaine Ware | Consult Cabinet members | Chris Webb Tel. (01235) 540358 Email: <u>chris.webb@southandvale.g</u> <u>ov.uk</u> | Cabinet report |
| To approve a new capital community grant scheme | KEY | Cabinet 9 Mar 2012 | January 2012 | Councillor Matthew Barber | Consult Cabinet members | Jayne Bolton Tel. (01491) 823136 Email: jayne.bolton@southandvale. gov.uk | Cabinet report |
| Public art for Great Western Park, Didcot - to approve the scheme | No | Cabinet 5 Apr 2012 | December 2011 | Councillor Elaine Ware | Consult South Oxfordshire District Council | Emma Dolman Tel. (01235) 515131 Email: <u>emma.dolman@southandval</u> <u>e.gov.uk</u> | Cabinet report |